

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION
NEEDS AND APPROVING THE FILING OF APPLICATIONS
FOR TRANSPORTATION DEVELOPMENT ACT FUNDS,
"PUBLIC TRANSIT" AND "ARTICLE 8"
STREET AND ROAD PURPOSES
FISCAL YEAR 1992/1993

WHEREAS, the Transportation Development Act provides for the allocation of a certain portion of State Sales Tax Revenue funds through the Monterey County Transportation Commission for street and road purposes; and,

WHEREAS, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and,

WHEREAS, the Transportation Development Act states that special consideration must be given the needs of the transit dependent, the elderly and handicapped, and, the adequacy of existing public and private transportation services; and,

WHEREAS, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City, and,

WHEREAS, a public hearing was held on March 23, 1992 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service, and,

WHEREAS, public and special transit services are provided by the City through the "Soledad Taxi" and "Rural Rides".

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS:

Section 1 That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service.

Section 2. That the City Manager is directed to file Fiscal Year 1992/1993 applications for Transportation Development Act funds in the form of the documents attached hereto and made a part hereof by reference, Exhibit "A", "Public Transit" and Exhibit "B", "Article 8, Street and Road Purposes".

Section 3. That the City Clerk is hereby

authorized and directed to transmit a certified copy of this resolution to the Monterey County Transportation Commission in conjunction with the filing of the Application for Transportation Development Funds.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 23rd day of March, 1992, by the following vote.

AYES, and those in favor thereof, Councilmembers:

Fabian Barrera, Ben Jimenez, Jr., Fred Ledesma, Mayor Pro Tem John Holguin, Mayor Joe Ledesma

NOES, Councilmembers. None

ABSENT, Councilmembers. None


MAYOR OF THE CITY OF SOLEDAD

ATTEST.


CITY CLERK OF THE CITY OF SOLEDAD

MONTEREY COUNTY TRANSPORTATION COMMISSION
APPLICATION FOR
PUBLIC TRANSIT
1992/93 FISCAL YEAR

Transit Operator and address City Of Soledad
248 Main Street, P O Box 156, Soledad, CA 93960

1992/93 FY EXPENDITURES

Operating Cost \$ 62,775 00
Capital Cost \$ _____
TOTAL \$ 62,775.00

1992/93 FY ESTIMATED REVENUE, SOURCES

A Local and Miscellaneous Funds \$ _____
B Farebox Revenues \$ 7,600.00
C Contract Services for County (King City Only) \$ _____
D State Transit Assistance Funds \$ 6,000.00
E Local Transportation Funds \$ 36,675.00
F Federal Funds \$ 12,500.00

TOTAL, should equal expenditures, if not, explain \$ 62,775.00

1992/93 FY APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES

LOCAL TRANSPORTATION FUNDS

Operating Cost \$ 36,675.00
Capital Cost \$ _____

TOTAL \$ 36,675.00

STATE TRANSIT ASSISTANCE FUNDS

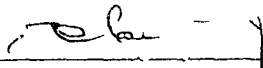
Operating Cost \$ 6,000.00
Capital Cost \$ _____

TOTAL \$ 6,000.00

Exhibit "A"

The following items are to accompany this application

- A Operators 1992-93 FY Budget, with all Transportation Development Act funds identified
- B Statement of projected or estimated transit operation revenue and expenditures for the 1992-93 FY
- C Operator's governing body resolution or minute action making application for the funds This action is to state the amount of funds requested
- D If depreciation is to be claimed, a statement of financial plan for these funds is to be included


 _____ City Manager
 Signature of Transit Official, Title and Date

Date of MCTC approval _____

City of Soledad

Application # 082-2352

1991-92 FISCAL YEAR

MONTEREY COUNTY TRANSPORTATION COMMISSION

Application for

LOCAL TRANSPORTATION FUNDS

Street and Road Purposes

This form is to be used for application for Transportation Development Act Local Transportation Fund, LTF, for purpose other than Public Transit. It covers street construction, street maintenance, regional transportation planning, cost

City and address CITY OF SOLEDAD
248 Main Street, P O Box 156, Soledad, CA 93960

Contact Person _____

A) CONTRIBUTION OF COUNTY SPECIAL TRANSPORTATION PROGRAM

This contribution is necessary in order for the MCTC to certify that all transportation needs are met and remaining Local Transportation Funds may be used for street and road purposes. The City's Contribution is based on actual use by City residents

Amount of City's Contribution \$ 13,415.00

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that state requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County in according to population

* Amount of City's Contribution \$ 7,066 00

Exhibit "B"

C) STREET CONSTRUCTION PROJECT (One project per page)

Project name and limits, description _____

Tentative Date of Construction _____

PROJECT FINANCE PLAN

	LTF	2106 2107 Funds	Other Funds	TOTAL
Contract	\$ _____	\$ _____	\$ _____	\$ _____
Construction Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Design Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Right-of-way	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
TOTALS	\$ _____	\$ _____	\$ _____	\$ _____

Amount of LTF claimed on this project
 as of June 30, \$ No Claim

Amount of LTF to be claimed during the
 F Y for the projects TOTAL \$ _____

D) STREET MAINTENANCE

City's Annual Street Maintenance Program
 cost to be financed with TDA funds

\$ 250,000.00

E) CITY TRANSPORTATION PLANNING

City Staff cost to prepare the Regional Transportation Plan and attend MCTC Technical Advisory Committee meetings are eligible for LTF reimbursement

\$ _____

City staff "in-house" and consultant cost for transportation planning Please give a brief explanation of the transportation planning activity for which the LTF is to be used

\$ _____

SUMMARY FOR TDA LOCAL TRANSPORTATION FUNDS

Amount of Local Transportation Fund to be claimed, indicated in this Application during 1992/93 fiscal year

\$ 270,481.00

Transportation Development Act Funds may be claimed only to cover actual expenditures and encumbrance during the Fiscal Year of the application Application will not be approved in an amount greater than the amount estimated to be available for 1991-92 fiscal year

[Signature] City Manager
Signature of City Officer, Title, & Date

Date of City Council Approval 3/23/92

Required Attachments

- 1 Resolution making finding of Transit Needs
- 2 Proof of Publication, Unmet Public Transportation Needs Hearing
- 3 Resolution making application for funds

SOLEDAD TAXI
 FISCAL YEAR 1991/1992
 STATEMENT OF PROJECTED ESTIMATED
 REVENUE AND EXPENDITURES

REVENUE

FARE BOX		
Received through 02/29/92	\$	5,078
FARE BOX		
Estimated Revenue 03/01/92 through 06/30/92		2,539
SUB-TOTAL	\$	7,617
State Transit Assistance Funds	\$	4,957
Local Transportation Funds		10,000
Federal Funds UMTA		25,675
TOTAL REVENUE	\$	48,249

EXPENDITURE

Expenses as of 02/29/92	\$	30,975
Estimated Expenses 03/01/92 thru 06/30/92		15,488
TOTAL EXPENSES	\$	46,463

SOLEDAD TAXI BUDGET

<u>EXPENSES</u>	<u>PROPOSED 1992/1993</u>
Salary and Wages	\$ 35,000
Benefits	10,500
Administrative Expenses	4,725
Vehicle Expense	3,700
Telephone	750
Insurance	4,000
Auditing	1,500
Office Equipment	1,000
Training	<u>1,600</u>
	\$ 62,775

<u>REVENUES</u>	<u>PROPOSED 1992/1993</u>
Fare Box	\$ 7,600
STAF	6,000
LTF	36,675
UMTA	<u>12,500</u>
	\$ 62,775